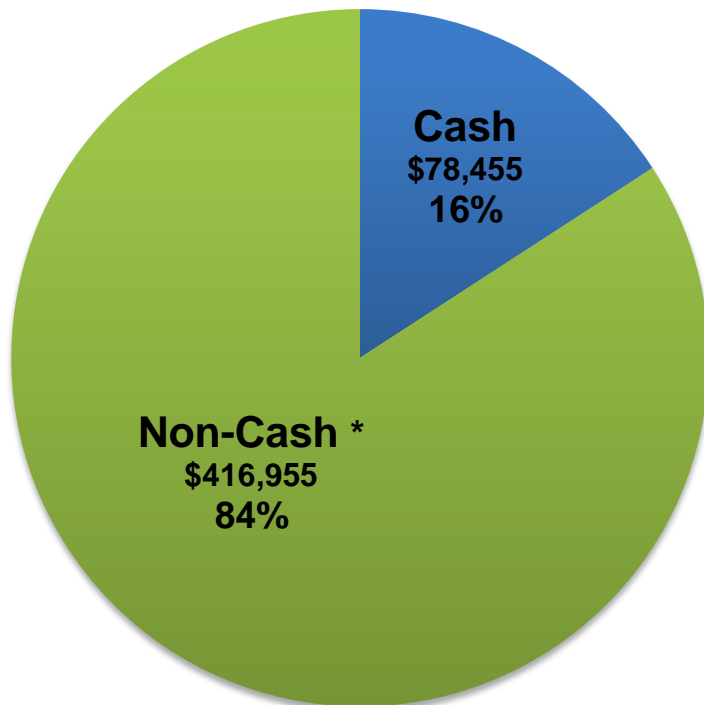
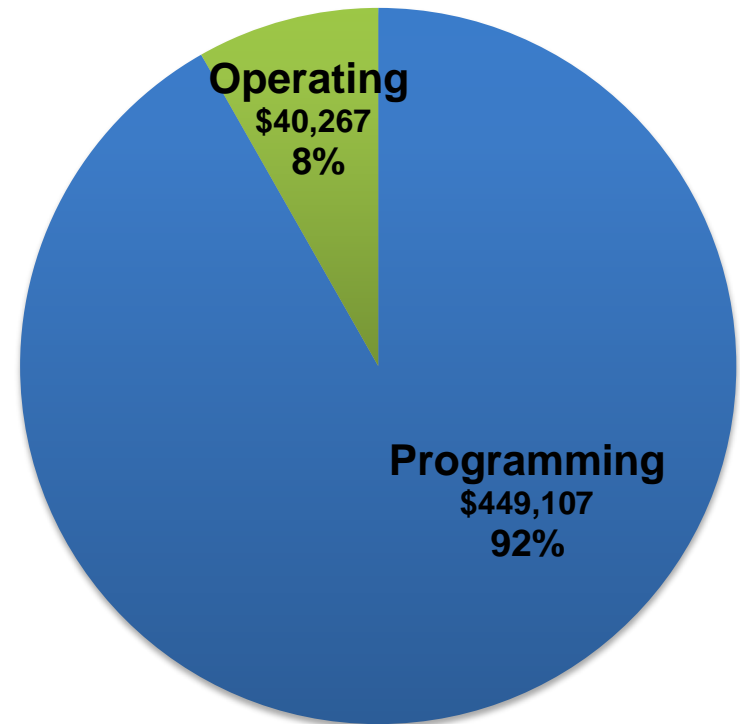


2015 Financial Summary

Revenue by Type



Expenses by Functional Use



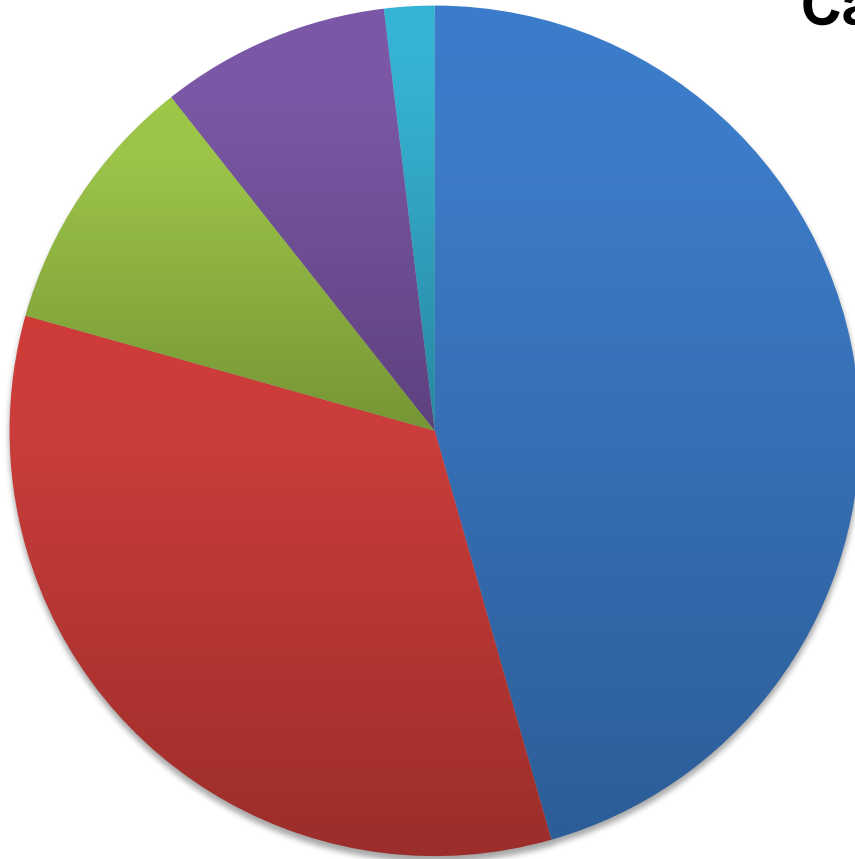
* Non-cash contributions include food, clothing, household goods, hygiene kits, etc.

Cash Revenue Sources

January 1 – December 31, 2015



Cash Revenue \$78,455



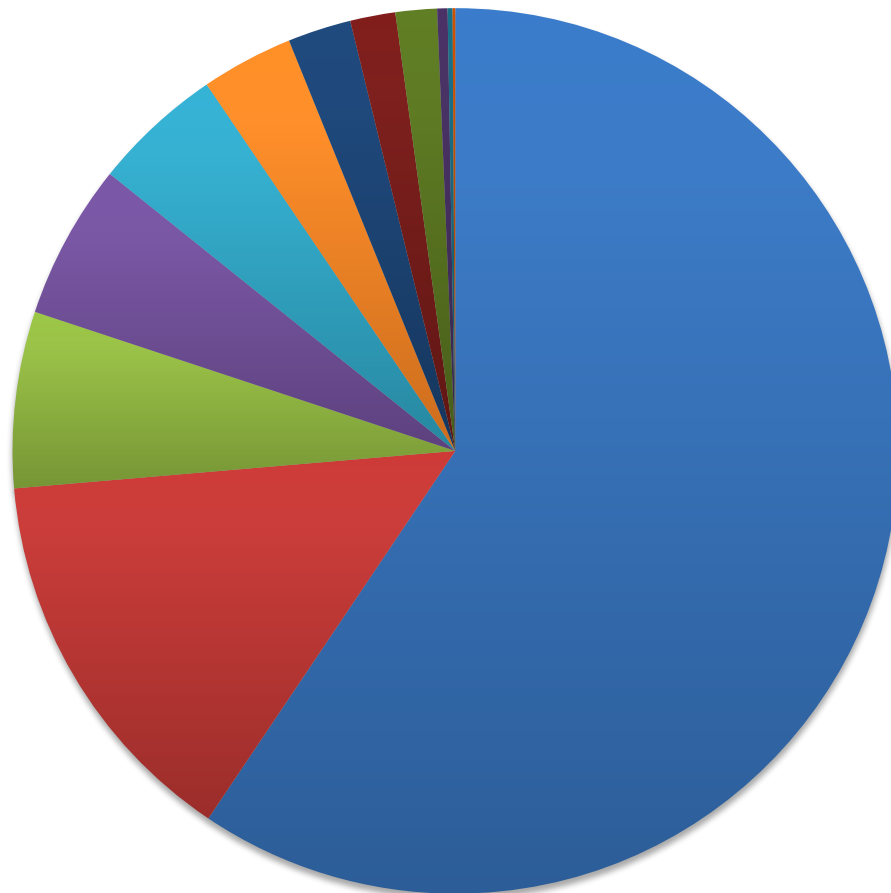
- Individual Contributions \$35,767
- Church Contributions \$26,515
- Corporate Contributions \$7,843
- Matching Contributions \$6,850
- Grants \$1,500

Expenditures

January 1 – December 31, 2015



Expenses & Purchases \$77,185



- Payroll \$45,860
- Programs & Events \$10,985
- Equipment & Maintenance \$4,969
- Assistance to Individuals \$4,378
- Payroll Taxes \$3,669
- Facilities & Utilities \$2,595
- Insurance \$1,785
- Office Operations \$1,272
- Accounting \$1,165
- Advertising \$292
- Memberships & Conferences \$139
- Business Registration Fees \$75