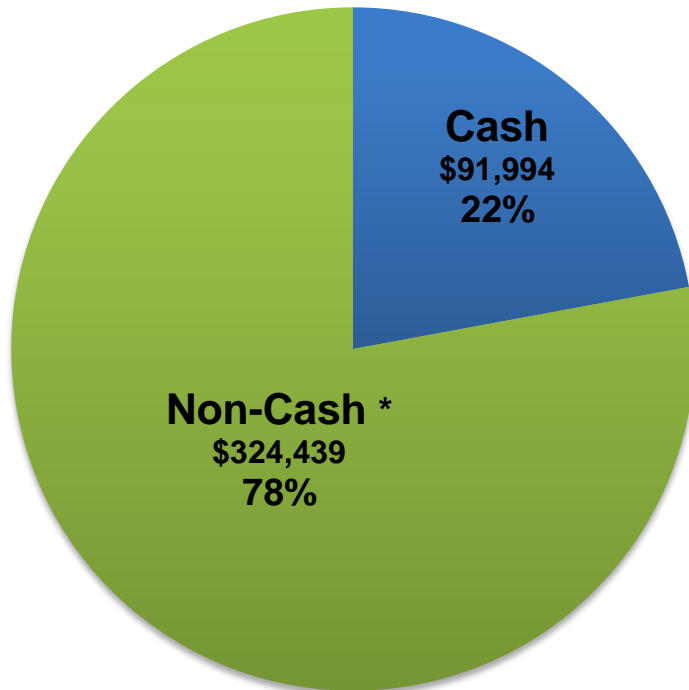


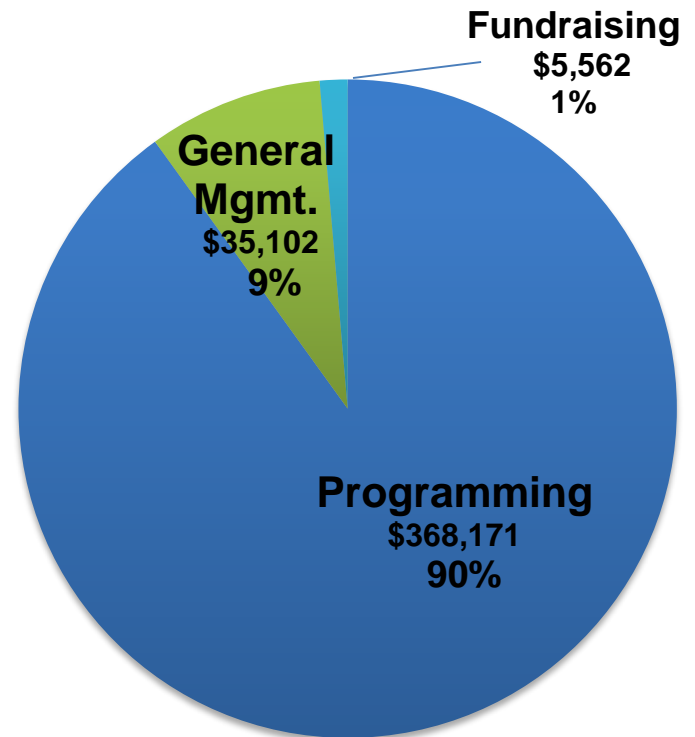
2018 Financial Summary

Revenue by Type



- Non-cash contributions of in-kind donations (food, clothing, household goods, hygiene items, etc.)

Expenses by Functional Use

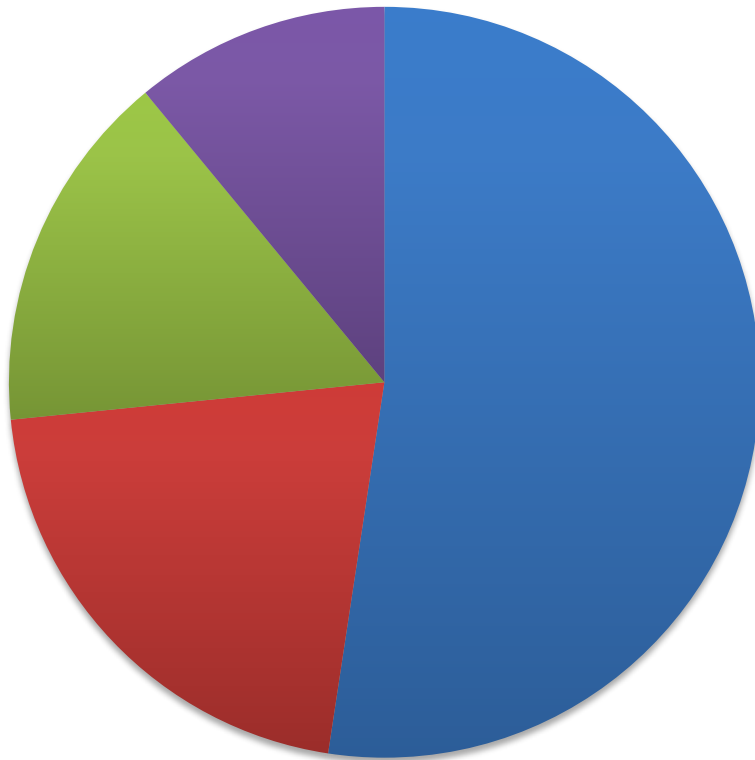


Cash Revenue Sources

January 1 – December 31, 2018



Cash Revenue \$91,994



■ Individual Contributions \$48,201

■ Church Contributions \$19,331

■ Non-Profit Org. Contributions \$14,360

■ Corporate Contributions \$10,102

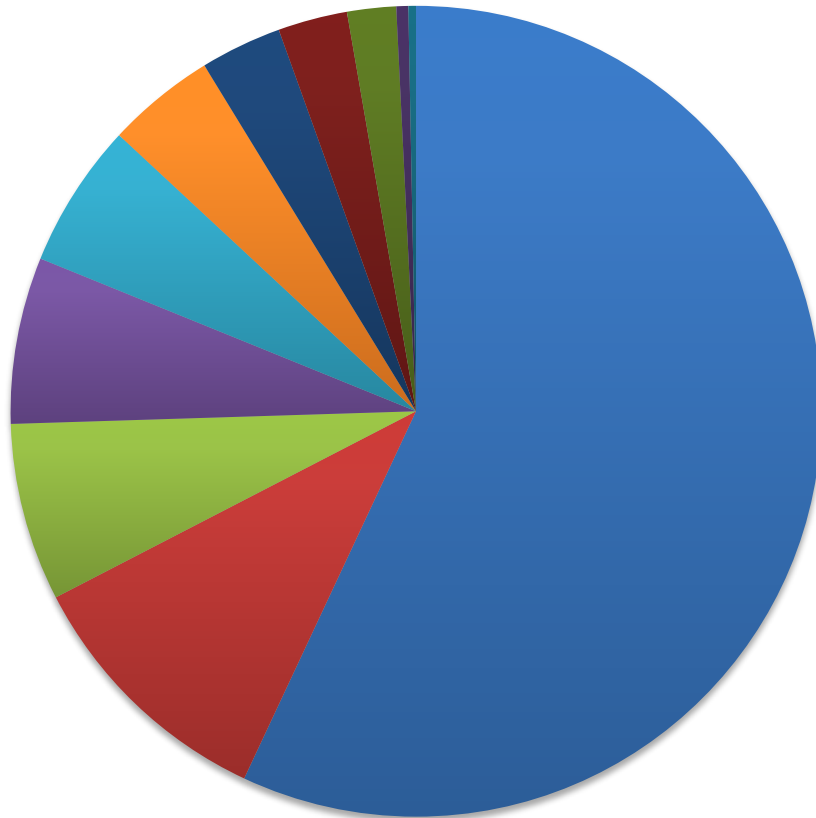
Cash Expenditures

January 1 – December 31, 2018



Expenses & Purchases

\$78,946



- Payroll \$44,973
- Programs & Events \$8,244
- Accounting \$5,600
- Assistance to Individuals \$5,243
- Fundraising \$4,561
- Payroll Taxes \$3,425
- Insurances \$2,560
- Office Operations \$2,186
- Facilities & Utilities \$1,539
- Memberships & Training \$375
- Advertising \$240