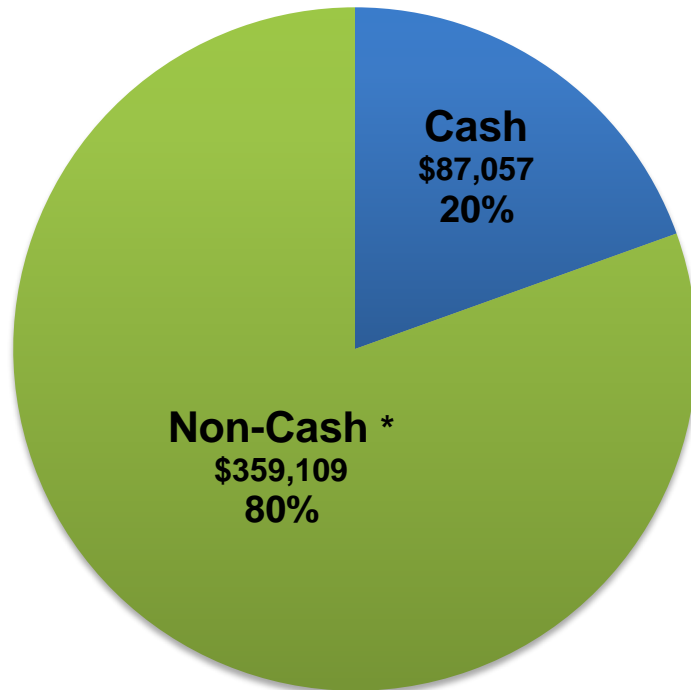
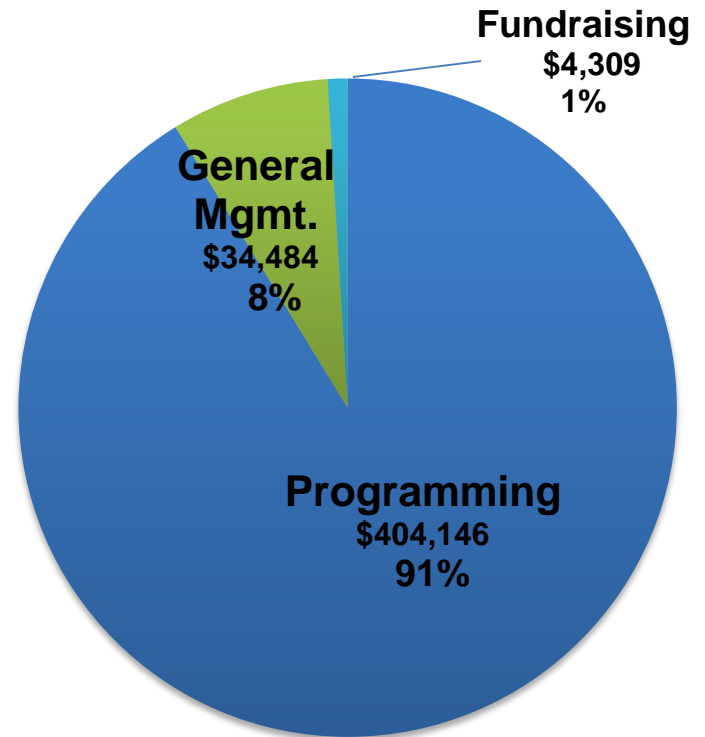


# 2017 Financial Summary

## Revenue by Type



## Expenses by Functional Use



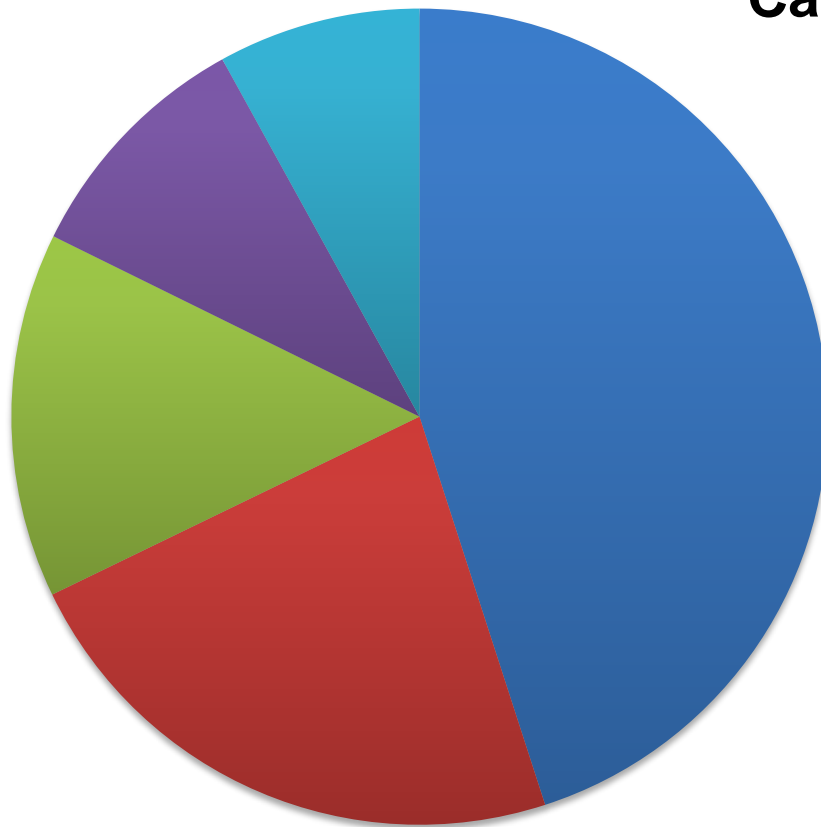
- Non-cash contributions of in-kind donations

# Cash Revenue Sources

January 1 – December 31, 2017



**Cash Revenue     \$87,057**



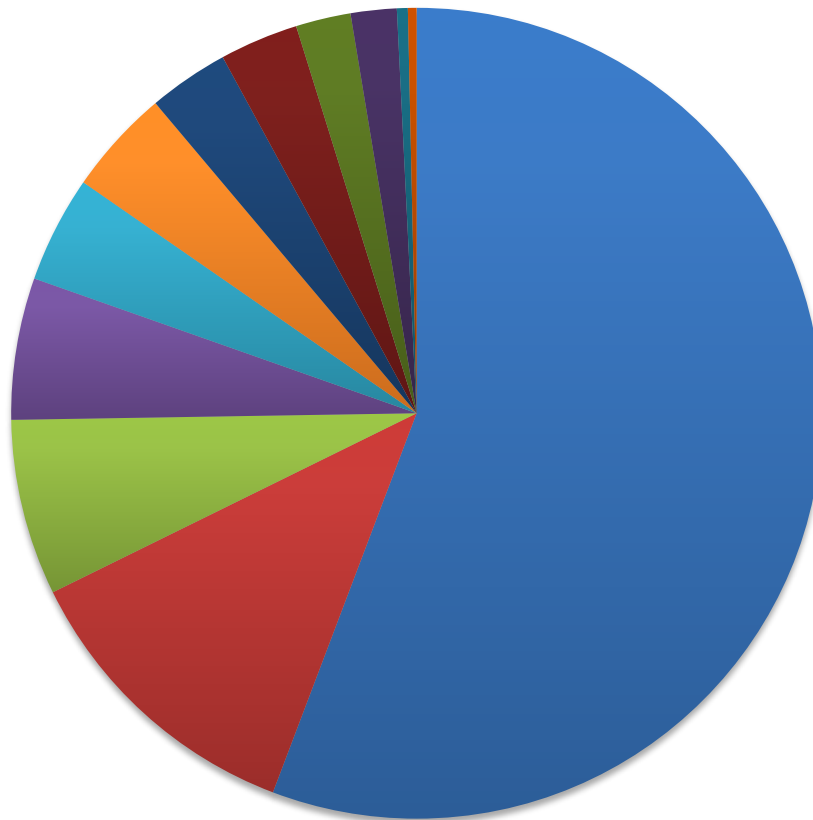
- Individual Contributions \$36,469
- Church Contributions \$18,474
- Corporate Contributions \$11,722
- Non-Profit Org. Contributions \$7,850
- Grants \$6,500

# Cash Expenditures

January 1 – December 31, 2017



## Expenses & Purchases \$79,954



- Payroll \$44,588
- Programs & Events \$9,558
- Accounting \$5,613
- Assistance to Individuals \$4,518
- Payroll Taxes \$3,399
- Fundraising \$3,371
- Insurance \$2,562
- Facilities & Utilities \$2,506
- Office Operations \$1,752
- Equipment & Maintenance \$1,465
- Advertising \$347
- Memberships & Training \$275